

A G E N D A
City Council Meeting
Monday, April 2, 2018 – 6:00 p.m.

➤ **OPENING**

- **Call to Order**
- **Invocation by Pastor Randall Frantz, First Baptist Church of Garden City**
- **Pledge of Allegiance**
- **Roll Call**

➤ **RECEIVE INFORMAL PUBLIC COMMENT**

Informal Public Comment – Speaker Protocol

The City of Garden City believes that any member of the general public should be afforded the opportunity to address the City Council provided that designated rules are followed by the speaker. Any member of the public who wishes to address the City Council and offer public comment on items within the City Council's jurisdiction, may do so during the Informal Public Comment period of the meeting. However, no formal action will be taken on matters that are not part of the posted agenda. Informal Public Comments are scheduled for a total of fifteen (15) minutes and each person will be limited to three (3) minutes. In order to ensure the opportunity for all those desiring to speak before the Council, there is no yielding of time to another speaker. Speakers not heard during the limited fifteen (15) minute period will be first to present their comments at the next Council meeting. The opportunity to address City Council on a topic of his/her choice shall be used by an individual only one (1) time per month. It may not be used to continue discussion on an agenda item that has already been held as a public hearing. Matters under negotiation, litigation, or related to personnel will not be discussed. If a member of the general public would like to address the City Council during the Informal Public Comment portion of the meeting, please respectfully indicate your desire to address the City Council when the Mayor solicits members of the general public to come forward and speak. You will be recognized by the Mayor and asked to come forward to the podium so that you can address the City Council in accordance with the rules outlined herein. Once the speaker has been recognized to speak, he/she will be given three (3) minutes to address the City Council. The speaker should not attempt to engage the City Council and/or Staff in a discussion/dialogue and the speaker should not ask specific questions with the expectation that an immediate answer will be provided as part of the three (3) minute time frame since that is not the intent of the Informal Public Comment period. If the speaker poses a question or makes a request of the City, the Mayor may refer the issue or request to the City Manager for follow up. At the conclusion of the three (3) minute time period, the speaker will be notified that his/her time has elapsed and the next speaker will be recognized to come forward to the podium and address the City Council. The Mayor may rule out of order any Speaker who uses abusive or indecorous language, if the subject matter does not pertain to the City of Garden City, or if the Speaker(s) attempts to engage the City Council Members in a discussion or dialogue on issues. City Council shall not discuss non-agendized matters because it does not give the public adequate notice. Accordingly, City Council shall be limited to asking factual and clarifying questions of staff, and when appropriate, the Council may consider placing a matter on a future agenda. In addition, it is not reasonable to expect staff to respond to any of a variety of issues on which they may or may not be prepared to respond to on a moment's notice, so the City Manager may respond, or direct staff to respond at a later time.

➤ RECEIVE FORMAL PUBLIC COMMENT

Formal Public Comment – City Council Agenda Protocol

The City of Garden City has identified this portion of the meeting to allow individuals an opportunity to formally address the City Council on issues hear issues of importance. Garden City requires that individuals who desire to formally address the City Council submit a written request form outlining the subject matter that they intend to discuss so that they can be placed on the meeting agenda. Members of the public desiring to be placed on the agenda to present or address matters to the City Council must submit a formal **“REQUEST TO BE PLACED ON THE CITY COUNCIL AGENDA”** form to the Office of the City Manager at least 10 days prior to the requested City Council meeting date that you wish to speak. City Council meetings are held on the first and third Monday of each month so the request must be submitted no later than 5:00 pm on the Friday which constitutes 10 days prior. The request can be done in person, regular mail, fax or e-mail and the speaker should obtain acknowledgement of the request from the City to demonstrate that the 10 day requirement has been met. The request form may be obtained from the Office of the City Manager and on the City’s website www.gardencity-ga.gov. The request should state the name of the individual(s) desiring to be heard and the subject matter to be presented to City Council. Requests may be referred at the discretion of the City Manager, to appropriate staff for mediation prior to being placed on the public agenda. Please be advised the completion of a request form does not entitle the speaker to be added to the agenda.

➤ CONDUCT PUBLIC HEARINGS

Speaking to a Public Hearing Item Protocol

In the interests of time and to ensure fairness of all persons who appear before the City Council to speak for or against a public hearing item, speakers will be limited to three (3) minutes each to address City Council except as described herein. One speaker for the Petitioner may address the City Council for no more than 10 minutes, unless extended by the Mayor. In an effort help the City Council and the general public to better understand the issues, the Mayor may request that a City staff member address the City Council from the podium. Speakers from the general public may only speak when recognized by the Mayor during the public hearing. Speakers will be asked to come to the podium to address the City Council for three (3) minutes and they shall state their name and resident address for the record.

Speakers addressing City Council on a public hearing item should coordinate comments to respect City Council’s time limits. Groups should select a spokesperson to present the major points that summarize their position and opinions. Speakers are urged to be brief and non-repetitive with their comments. Comments shall specifically address the public hearing item before the City Council, and the speaker shall maintain appropriate tone and decorum when addressing the City Council. City Council may ask questions of the applicant, speakers, or staff during these proceedings only for the purpose of clarifying information. The speaker shall not direct derogatory comments to any individual, organization, or business. At the conclusion of the three (3) minute time period, the speaker will be notified that his/her time has elapsed and the next speaker will be recognized to come forward to the podium and address the City Council. Once the public hearing is closed on an item, there will be no further opportunity for formal or informal public input at a City Council meeting.

***PROCEDURES FOR CONDUCTING PUBLIC HEARINGS ON PROPOSED ZONING DECISIONS BEFORE
GARDEN CITY'S MAYOR AND COUNCIL AND STANDARDS GOVERNING THE EXERCISE OF
CITY COUNCIL'S ZONING POWER***

Procedures for Conducting Public Hearings on Proposed Zoning Decisions:

All public hearings conducted by the Mayor and Council on Garden City, Georgia, on proposed zoning decisions shall be conducted as follows:

- (1) All public hearings by the Mayor and Council on zoning amendments shall be chaired by the Mayor.
- (2) The Mayor shall open the hearing by stating the specific zoning amendment being considered at the public hearing and further stating that printed copies of the adopted standards governing the exercise of the Mayor and Council's zoning power and the procedures governing the hearing are available to the public.
- (3) The Director of the City's Planning and Zoning Department shall advise the Mayor and Council of the recommendation of the Planning Commission when applicable.
- (4) The Mayor shall determine the number of attendees who desire to testify or present evidence at the hearing.
- (5) When there is a large number of individuals wishing to testify at a hearing, the Mayor may invoke time limits on individual speakers. In such cases, these time limits shall apply to all speakers. Proponents, including the petitioner or the petitioner's agent requesting the zoning decision, shall have no less than ten (10) minutes for the presentation of data, evidence, and expert opinions; opponents of the proposed decision shall have an equal minimum period of time. The Mayor may grant additional time; provided, however, an equal period of time shall be granted both sides.
- (6) The petitioner requesting such zoning decision, or the applicant's agent, shall be recognized first and shall be permitted to present and explain the request for the zoning decision. Thereafter, all individuals who so desire shall be permitted to speak in favor of the zoning decision.
- (7) After all individuals have had an opportunity to speak in accordance with subparagraph (6) above, those individuals present at the public hearing who wish to speak in opposition to the requested zoning decision shall have an opportunity to speak.
- (8) The Mayor may limit repetitious comments in the interest of time and may call for a show of hands of those persons present in favor of or opposed to the proposed decision.
- (9) It shall be the duty of the Mayor to maintain decorum and to assure the public hearing on the proposed decision is conducted in a fair and orderly manner.
- (10) Once all parties have concluded their testimony, the Mayor shall adjourn the public hearing.

Standards Governing the Exercise of The Zoning Powers of Garden City's Mayor and Council:

Prior to making a zoning amendment, the Mayor and Council shall evaluate the merits of a proposed amendment according to the following criteria:

- (1) Is this request a logical extension of a zoning boundary which would improve the pattern of uses in the general area?
- (2) Is this spot zoning and generally unrelated to either existing zoning or the pattern of development of the area?
- (3) Could traffic created by the proposed use or other uses permissible under the zoning sought traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- (4) Will this request place irreversible limitations or cause material detriment on the area similarly zoned as it is or on future plans for it?
- (5) Is there an imminent need for the rezoning and is the property likely to be used for the use requested?
- (6) Would the proposed use precipitate similar requests which would generate or accelerate adverse land use changes in the zone or neighborhood?

➤ **Approval of City Council Minutes**

- Consideration of City Council Minutes dated 3/19/18 and Workshop Synopsis 3/26/18.

➤ **Staff Reports**

- Receive monthly report from the Director of Human Resources
- Receive monthly report from the Director of Information Technology
- Receive monthly report from the Director of Parks & Recreation
- City Manager's Updates & Announcements

➤ **ITEMS FOR CONSIDERATION**

- **Resolution, FY2017 General Fund Year-End Budget Amendment:** A resolution to amend the Fiscal Year 2017 General Operating Fund Budget to adjust for the difference between the originally budgeted and presently projected revenues and expenditures for certain of the city's various budgets.
- **Resolution, FY2017 Enterprise Funds Year-End Budget Amendments:** A resolution to amend the Fiscal Year 2017 Budgets for the four enterprise funds; to adjust for the differences between the originally adopted and presently projected revenues and expenses for certain of the various line items in the budgets of the four enterprise funds.
- **Resolution, FY2017 SPLOST FUND Year-End Budget Amendment:** A resolution to amend the fiscal year 2017 SPLOST Fund Budget; to adjust for the differences between the originally adopted and presently projected revenues and expenses for certain of the various line items in the SPLOST Fund Budget.

➤ **ADJOURN**

MINUTES

City Council

Monday, March 19, 2018 – 6:00 p.m.

Call to Order: Mayor Bethune called the meeting to order at 6:00 p.m.

Opening: Pastor Susan Thisell, Good Shepard Lutheran Church gave the invocation and Mayor Bethune led City Council in the pledge of allegiance to the flag.

Roll Call:

Members: Mayor Bethune presided. Council Members: Mayor Pro-tem Kicklighter, Councilmember Campbell, Councilmember Cody, Councilmember Daniel, Councilmember Ruiz and Councilmember Tice.

Staff: Ron Feldner, City Manager; Rhonda Ferrell-Bowles, Clerk of Council; James P. Gerard, City Attorney; Gilbert Ballard, Chief of Police; Ben Brengman, IT Director; Cliff Ducey, Recreation Director Jackie Jackson, Special Projects Coordinator; Corbin Medeiros, Fire Chief; Benny Googe, Public Works Director and Ron Alexander, Planning Director. *Absent:* Pam Franklin, HR Director

Presentation: Representatives presented an overview of the Innovation Readiness Training (IRT) Medical Event. The event provides no-cost medical, dental and vision services for under and uninsured people. The event will be held at the Garden City Gym May 9-19.

Informal Public Comment: Mayor Bethune opened the floor to received comment from the audience. There being no questions or comments, Mayor Bethune closed the informal comment portion of the meeting.

Public Hearings:

PC1804, Ordinance Text Amendment: Mayor Bethune opened the public hearing to receive public comment on an ordinance to amend the Code of Ordinances of Garden City, Georgia as amended by amending zoning Chapter 90 to establish group homes for disabled persons, halfway homes, personal care homes, and rehabilitation centers as permitted uses within the City and to designate the zoning districts within the City where such uses may be exercised to repeal all other ordinances in conflict therewith; to provide an effective date; and for other purposes.

Planning Director said the City has a need to establish a use code in the current City Code for the types of uses such as group homes, halfway homes, personal care homes and rehabilitation centers. He said as future cases come before the City for these uses it establishes a process.

City Manager said this does not give permission for any of these particular types of uses. He said it only establishes a process or pathway for this type of application. He said the City has put in stipulations for these types of uses.

City Attorney said the only use we had on the books was for family personal care homes and it was not well defined in the ordinance. He said under the Federal Disability Act we are required by law to provide for these types of homes/centers. He said the law requires use to try personal care homes the same way as we do group homes for people with disabilities. He said rehab centers that treat drug addicts and

alcoholics will be in commercial zones. He said there are a whole set of requirements and criteria that they have to go by. He said we have protected the City by finding places that these type of places can go within the City. He said rehab centers are not allowed in residential zones. He said the ordinance actually protects the residents.

Mayor Bethune said the ordinance puts more requirements in place and they have to be approved by the Board of Appeals.

Mr. Rob Brannen, Attorney for the applicant, said we express support for the ordinance.

Ms. Kristy Ward, Smith Avenue, spoke against the ordinance. She said my concern is the traffic and negative influence in the neighborhoods.

City Attorney said the Federal Disability Act requires us to provide for these types of homes. He said the ordinance protects the residential areas.

Ms. Kathy VanWelsh, 33 Lynn Drive, said I'm opposed to the ordinance overall. She said I just don't want certain types of businesses such as halfway or personal care next to me.

City Attorney said halfway houses are only allowed in commercial and industrial zones. He said personal care homes you can't tell by the home, because the people actually live there and there is a limit on how many people can be in these homes.

There being no further questions or comments, Mayor Bethune closed the public hearing.

City Manager said we have additional ordinances going before planning commission in April so it will be the May 1st meeting before council takes action on this ordinance.

City Council Minutes: Upon motion by Councilmember Kicklighter, seconded by Councilmember Cody, City Council voted unanimously to approve the city council minutes dated 3/5/18 and workshop synopsis dated 3/12/18.

Staff Reports:

Planning Director presented the Planning Department's report for the month of February.

Public Works Director presented the Public Works Department's report for the month of February.

Chief of Police presented the Police Department's report for the month of February.

Fire Chief presented the Fire Department's report for the month of February.

City Manager said I have no updates.

Items for Consideration:

Resolution, Savannah Police Department Mutual Aid Agreement: Clerk of Council read the heading of a resolution authorizing the City of Garden City, Georgia, to enter into a mutual aid agreement with the City of Savannah, Georgia, for the provision of extra territorial police services and assistance in the event of a local emergency; to authorize the City Manager to execute the agreement; and for other purposes.

Chief Ballard said we already had an MOU with Savannah. He said the only difference is it excludes special service teams which we will be billed for.

Upon motion by Councilmember Kicklighter, seconded by Councilmember Cody, City Council voted unanimously to adopt the resolution.

Conflict of Interest on CDBG Grant for Rossignol Hill Water System Rehabilitation: Councilmember Cody said I want to formally notify you that my residing in the Rossignol Hill Area which stands to benefit from the Community Development Block Grant for which the City is considering applying for tonight, to improve that area's water system creates a conflict of interest issue preventing me from discussing, deliberating upon, or voting on the matter. To do otherwise would create the appearance of impropriety which I wish to avoid at all costs. I did want to say, however, that if the CDBG application were to be approved and the water rehabilitation program was performed, my property in Rossignol Hill would receive exactly the same benefits as my Rossignol Hill neighbors. Councilmember Cody said excused herself from the vote and stepped down from the dais.

Resolution, CDBG (Rossignol Hill Water System Improvements): Clerk of Council read the heading of a resolution by the City Council of Garden City, Georgia, to authorize the Mayor to apply for a fiscal year 2018 Community Development Block Grant (CDBG) to improve the water system serving the City's water customers in the Rossignol Hill CDBG target area.

Special Projects Coordinator said the City is submitting an application again this year to seek funding assistance for issues with the water pressure on Rossignol Hill. She said the City has improved its infrastructure and now we are trying to assist the homeowners to get more water pressure at their homes. She said we were on the cusp of getting the grant last year so hopefully we will be successful this year.

Councilmember Kicklighter made a motion, seconded by Councilmember Daniel to adopt the resolution. Councilmember Campbell, Councilmember Daniel, Councilmember Kicklighter, Councilmember Ruiz, Councilmember Tice and Mayor Bethune voted to adopt the resolution. Councilmember Cody Councilmember Cody abstained from the vote.

Recreation Director reminded everyone of the Easter Eggstravaganza at Sharon Park on March 24 from 10:00 a.m. to 12:00 p.m. He said the Garden City Police Department will be providing food and drinks.

Adjournment: Upon motion by Councilmember Campbell, seconded by Councilmember Tice, City Council voted to adjourn at 6:58 p.m.

Transcribed and submitted by: Clerk of Council
Accepted and approved by: City Council 3/19/18

SYNOPSIS

City Council Workshop Monday, March 26, 2018 – 5:30 p.m.

Opening

Mayor Bethune called the workshop to order and gave the invocation.

Attendees

Members: Mayor Bethune presided. **City Council:** Bruce Campbell, Rosetta Cody, Marcia Daniel, Bessie Kicklighter and Debbie Ruiz. Absent: Kim Tice, Councilmember.

Staff: Jackie Jackson, Special Projects Coordinator; Rhonda Ferrell-Bowles, Finance Director/Clerk of Council; James P. Gerard, City Attorney; Gilbert Ballard, Chief of Police and Corbin Medeiros, Fire Chief. Absent: Ron Feldner, City Manager

FY2017 Year-end Revenue & Expenditures Report / Budget Amendment

Finance Director asked if City Council had any questions on the FY2017 Year-End Revenue & Expenditures Report and Proposed Budget Amendments. There being no questions or comments from City Council, Mayor Bethune said there is no need to present the city finances powerpoint presentation.

City Council recommended placing the resolutions to amend the FY17 budgets for the General Fund, SPLOST Fund, and the four enterprise funds on the April 2nd agenda for formal consideration by Council.

Carports

Special Projects Coordinator said this is an item that Councilmember Tice requested to be on the agenda. She said since Councilmember Tice could not be here tonight, I would recommend we move the item the next workshop agenda for discussion.

City Council recommended moving the item to the April 9th workshop agenda.

Mayor's Updates

Mayor Bethune said I attended a Land Bank meeting last week. He said I'm still exploring if we need to be a member. He said the City of Savannah put a blight tax in place and I'm looking into whether we should consider doing the same. He said the City Attorney would have to set up the land bank and we would have to identify the blighted properties.

Special Projects Coordinator said I think this is something we should discuss when we get the new code supervisor on board.

Councilmember Daniel said, where do we stand on getting someone on board?

Chief Ballard said we interviewed two external and four internal applicants for the code supervisor position. He said none of the applicants have that perfect combination of code enforcement and law enforcement that we are looking for. He said the person will need to be trained.

Councilmember Ruiz said will this person work in the police department or planning department?

Chief Ballard said the code supervisor will be in the police department within the police command structure. He said this person would be directly responsible for blight tax, demolition of houses, etc. He said we are basically starting from scratch with this position.

City Attorney said the blight tax would be on the property tax bills for blighted properties.

Councilmember Daniel said if they don't pay their property tax bill then their property would go up for sale.

City Attorney said that is where the land bank may come into play.

Mayor Bethune said I talked with the City of Savannah and they implemented the blight tax a year ago. He said they just finished a full cycle. He said it will take a full cycle or so before they begin to see the benefit.

Mayor Bethune said I attended the State of the Schools Address. He said the Superintendent said the Groves High School Project is on track and we were singled out for our cooperation with the school project.

Special Projects Coordinator said the opening day parade is coming up and you will need to let the Recreation Director know if you are planning to ride on the float.

After a brief discussion, City Council recommended the Special Projects Coordinator get with the Recreation Director to discuss this year's parade due to the numbers of participant's dwindling, because we may need to do something else instead of parade.

Adjournment: There being no further items for discussion, City Council adjourned the meeting at 5:46 p.m.

Transcribed and submitted by: Clerk of Council

Accepted and approved by: City Council 4/2/18

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR AND CITY COUNCIL **DATE:** April 2, 2018

SUBJECT: Human Resources Department Report for Month of March 2018

Report in Brief

Attached is the Human Resources Department's Month End Report.

Prepared by: Pam Franklin

Title: Human Resources Director

Reviewed by: _____

Title _____

City Manager

Attachment(s)

Human Resources Department / Month End Report

Recruitment/Positions filled

The City has ongoing recruitment for Firefighter I and Police Officer.

New Hires

The City welcomes four full time employees: Firefighters, Sara Pratt and Robert Ancell; Jimmie Orr as Meter Reader; and Danielle Smith as Administrative Assistant in Planning.

Employment Terminations

One employee resigned from employment this month and one employee transferred to part-time for a total of 2 separations.

City Employment

The City ended the month of March with a total of 107 full-time employees.

The chart below illustrates the percentage distribution by department of full-time employees with actual employee count by department to the right of each department.

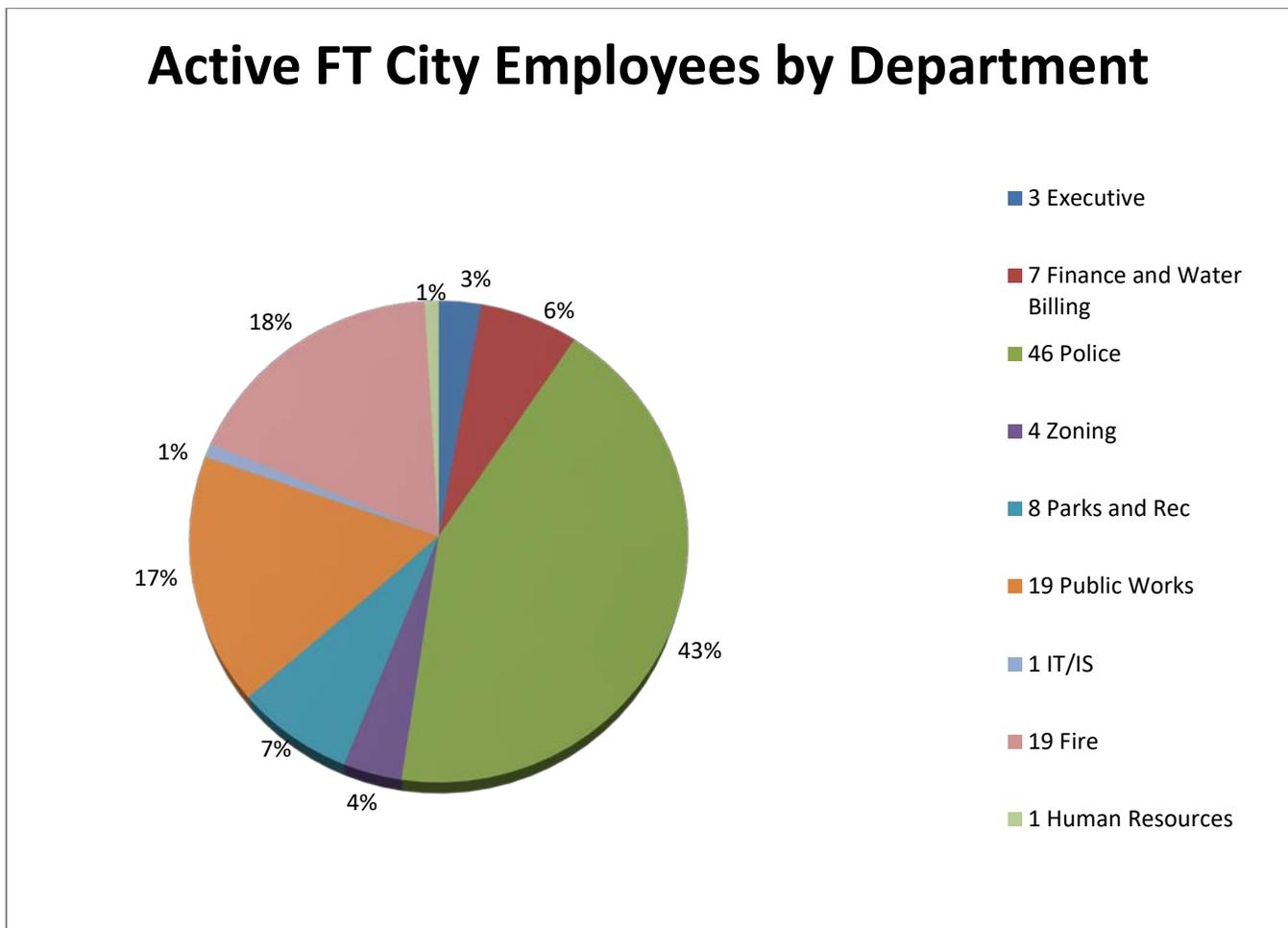


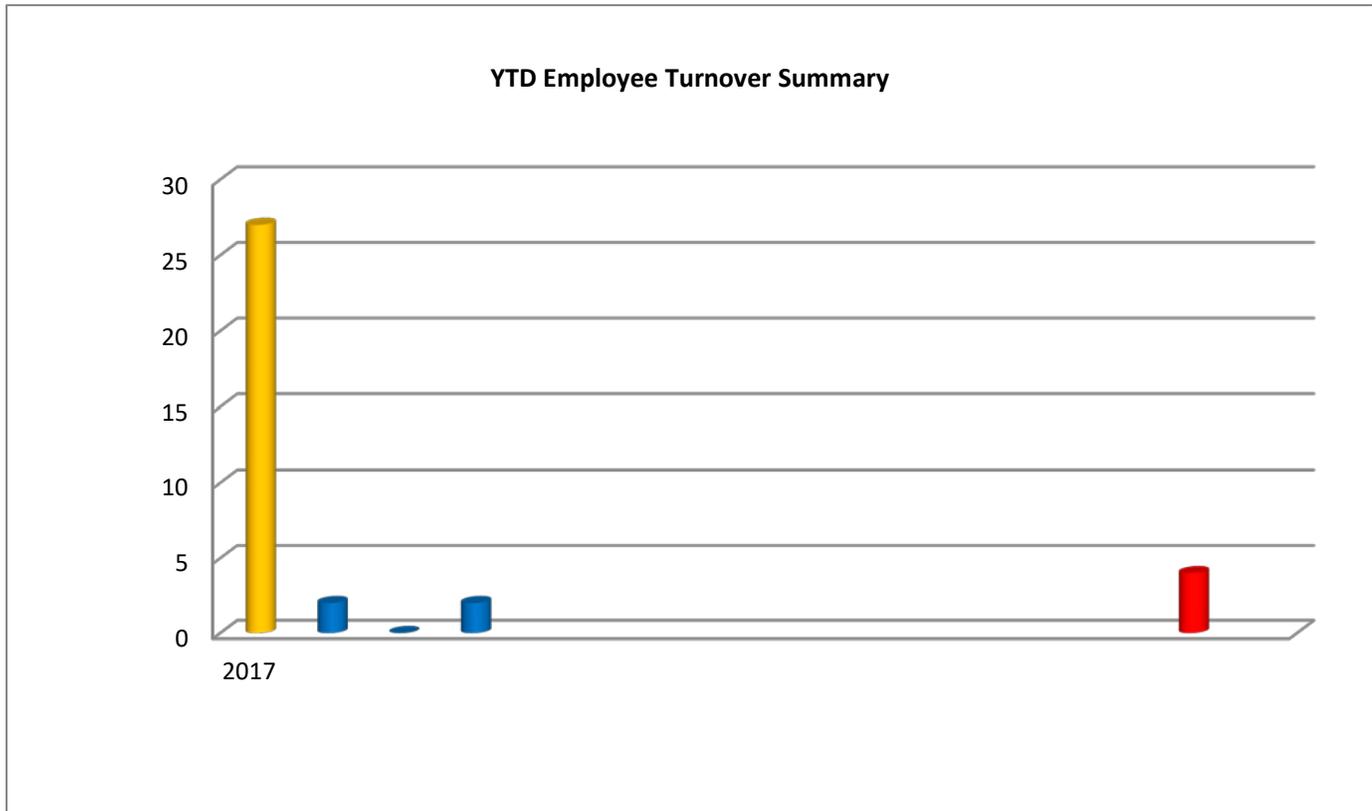
FIGURE 1 NOTE: 2018 TOTAL COUNCIL APPROVED/BUDGETED POSITIONS IS 119

EMPLOYEE TURNOVER DATA

The City's turnover rate per month

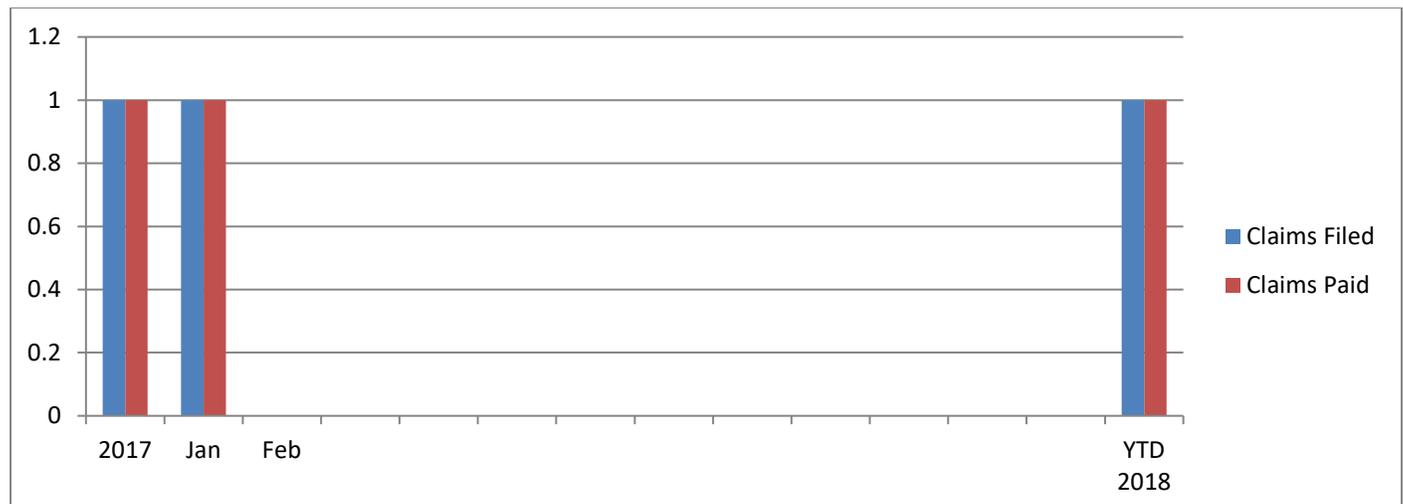
- January 2%
- February 0
- March 2%

The graph below illustrates turnover in full time positions for 2018 compared to turnover occurring in the previous year.



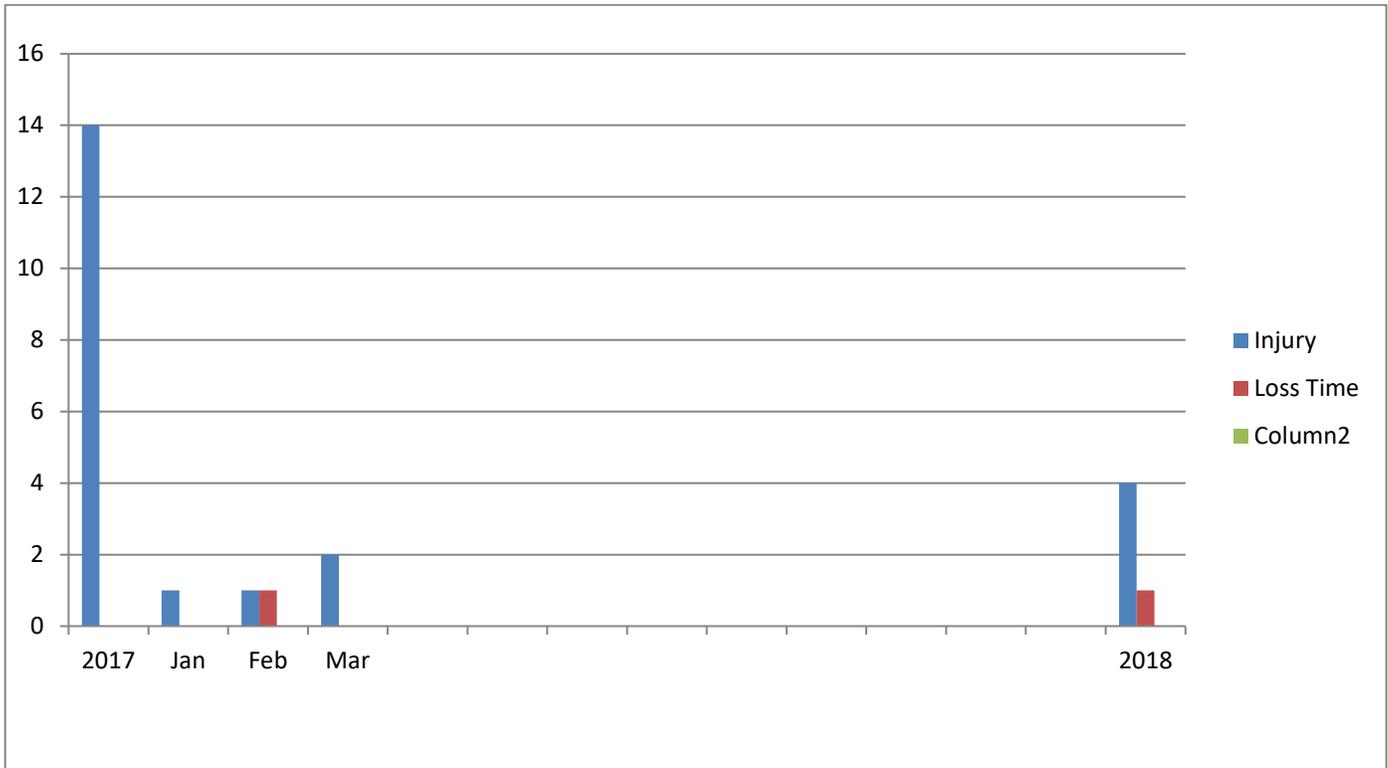
Unemployment Claims:

The City has received one Unemployment claim filed and payable YTD.



Workers Compensation

The City had 2 reports of an employee accident with injury during March 2018 and no loss time.



REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR AND CITY COUNCIL DATE: 4/2/18
SUBJECT: *Technology Department Report for the Month of March 2018*

Report in Brief

The Technology Department Monthly Status Report includes a wide variety of information in an effort to better inform the public and the City Council.

Prepared by: Benjamin Brengman
Title Director of Information Technology

Reviewed by: _____
Title _____

Ron Feldner, City Manager

Attachment(s)

Technology Report

- The new Garden City website has been launched and we are adding new items daily.
- You can now view the Garden City City Council meeting on YouTube.
- Deployed three new computers.

Website

- Currently we have 865 followers on Facebook and 467 followers on twitter.
- We had 2628 visits to the website from during the month of March for a daily average of 93.8 visits.

Building Maintenance

- Getting quotes to paint area of City Hall.
- Hired a new HVAC company – Coastal Air Technology.
- Repairs to the pump for the fountain are in process.
- Working on repairing doors within City Hall.

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM
Parks & Recreation

TO: THE HONORABLE MAYOR AND CITY COUNCIL

DATE: March 28th 2018

SUBJECT: *Parks & Recreation 2018 March Report*

Report in Brief

The Parks & Recreation Monthly Status Report includes a summary of the monthly activities and projects of all divisions within the Department. This report also provides information regarding key items of interest and/or activities throughout the month. Garden City Parks and Recreation Department March report. Our staff continues to relish opportunities to provide quality programming and facilities to our residents. We encourage all residents to engage themselves in a program of choice and begin reaping the emotions and physical rewards associated with teamwork, interaction and physical and mental activity.

The operations detail contained in this report is for the Month of March 2018 and all related information is current as of March 28, 2018.

Prepared by: Cliff Ducey
Title Parks & Recreation Director

Reviewed by: _____
Title _____

Ron Feldner, City Manager

Attachment(s)

**Parks & Recreation Department
Status Report
Summary - March 2018**

Adult/Youth/Sports Programs & Community Relations Activities/Events

Adult Programs

Senior Center

During the Month of March and average of 40 Senior Citizens attended/participated in adult programs at the Senior Center. Total number of lunch meals served 715 and total number of breakfast served 200. *Activities included: Devotion time, bingo, trivia, puzzles, dominoes, bridge, cards, pool and line dancing and muscle strengthening exercise.*

➤ **Monthly Programs Offered**

- New programs are offered each month, so stop by the Garden City Senior Center to see *what's new*.

Continuing "Healthy Eating" program the first Tuesday of each month with the County Extension Service.

In March our Garden City Seniors enjoyed Movie Day, Billiards, Bingo, Weight training, Book club, lunch and shopping in Hilton Head, Game night, an evening out to eat in Savannah, line Dancing and card games in the afternoon.

Come join the fun!!

Youth Programs

Cooper Center

During the month of March, 15 per day Youths attended/participated in youth programs/after school.

Activities included: Ping-Pong, indoor board games and playground.

➤ **Monthly Programs Offered**

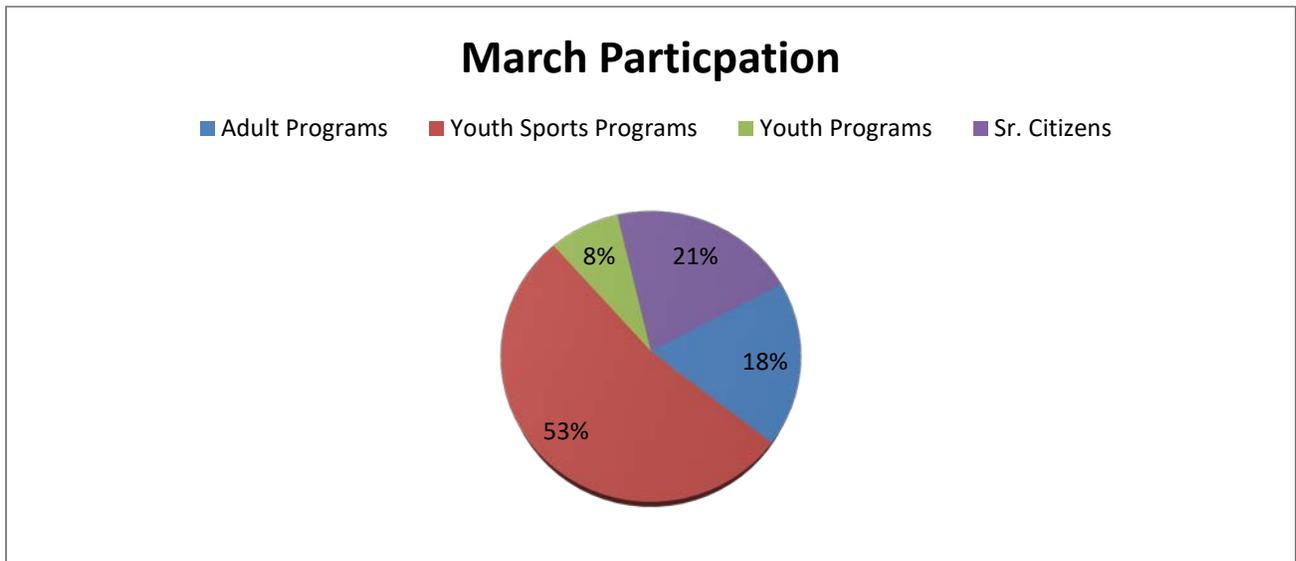
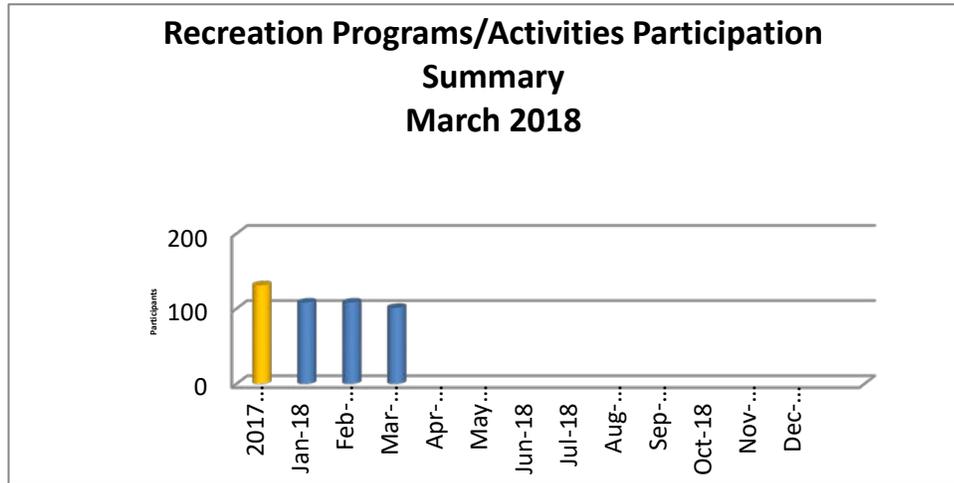
- Computer help
- Home Work help
- Ping Pong, Board games
- Outdoor fenced in playground and basketball court.

Sports Programs/Activities

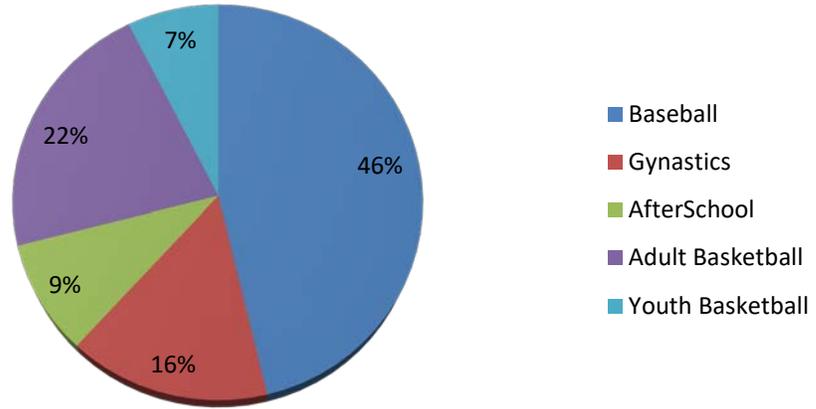
During the month of March, 101 Youths participated in Garden City's Youth Sport Programs.

- Baseball season Practice is underway (we have 5 teams).
- Baseball -75
- Gymnastics - 26
- High School Soccer is underway At Garden City Stadium (weeknights 5pm & 7pm)
- **Upcoming Sports Programs/Events**
- **Sign-ups**
 - Baseball registration underway (ages 6- 14).
 - Softball registration underway (ages 6-12).
 - T-Ball registration underway (ages 3-5).Sign-up taken at Garden City Gym Monday –Friday 8:30am – 5pm (check or money order only)

The graphs below are visual summaries of the number of participants in Garden City's Recreation Programs/Activities.



Top 5 Activities March 2018



RESOLUTION

A RESOLUTION TO AMEND THE FISCAL YEAR 2017 GENERAL OPERATING FUND BUDGET TO ADJUST FOR THE DIFFERENCES BETWEEN THE ORIGINALLY BUDGETED AND PRESENTLY PROJECTED REVENUES AND EXPENDITURES FOR CERTAIN OF THE CITY'S VARIOUS BUDGETS.

WHEREAS, an amendment in the General Fund Budget is needed to adjust for the differences between the originally adopted revenues and expenditures for various line items as set forth in the attached Exhibit "A" after taking into account money actually received and spent as of December 31, 2017 from the FY2017 General Operating Fund Budget, as opposed to the originally budgeted revenues and expenditures.

NOW, THEREFORE, BE IT RESOLVED, the Mayor and Council of Garden City, Georgia in regular session assembled, do approve an amendment to the FY2017 General Fund Operating Budget to accurately reflect the difference between the originally adopted revenues and expenditures and the amended revenues and expenditures based on actual revenues and expenditures as of December 31, 2017, with respect to each of the City's various departments as set forth on the attached Exhibit "A".

ADOPTED BY the Mayor and Council of the City of Garden City, Georgia, this 2nd day of April, 2018.

RHONDA FERRELL, Clerk of Council

Received and approved this 2nd day of April, 2018

DON BETHUNE, Mayor

EXHIBIT "A"

FY2017 General Fund Budget Year-End Amendment				
<i>Comparative Summary FY2017 Adopted Budget vs. Amended Budget as of 12/31/17 (unaudited)</i>				
GENERAL FUND	2017 Adopted Budget	2017 Amended Budget	\$ Change	% Change
Revenues				
General Fund Operating Revenue	8,247,750	8,713,026	465,276	6%
Other Source Funding / Financing:				
Hurricane Matthew FEMA & Other Agencies Reimbursement	-	781,220	781,220	
Appropriation of Prior Year's Fund Balance	772,143	91,380	(772,143)	
General Fund Revenue Total	9,019,893	9,585,626	565,733	6%
Operating & Capital Expenditures				
Legislative	\$ 58,500	\$ 60,700	2,200	4%
Executive	378,650	498,705	120,055	32%
Information Technology/ Bldg. Maint.	538,980	511,652	(27,328)	-5%
Finance	329,897	302,311	(27,586)	-8%
Human Resources	178,160	144,220	(33,940)	-19%
Municipal Court	110,105	103,000	(7,105)	-6%
Police <i>(includes Code Enforcement Expenses Originally Budgeted in PZB)</i>	4,064,042	4,284,844	220,802	5%
Emergency Management	9,000	7,000	(2,000)	-22%
Public Works	829,150	1,001,729	172,579	21%
Vehicle Shop (Fleet Maintenance)	167,390	186,025	18,635	11%
Senior Center	185,170	201,400	16,230	9%
Parks and Recreation	756,649	855,480	98,831	13%
Planning & Code Enf.	463,220	354,842	(108,378)	-23%
Operating & Capital Expenditures Subtotal	\$ 8,068,913	\$ 8,511,908	442,995	5%
General Fund Net Surplus (Loss)	\$ -	\$ 201,118		
Transfers Out				
Transfer From General Fund to Fire Protection Fund	950,980	1,073,718	122,738	13%
Transfers Out Subtotal	\$ 950,980	\$ 1,073,718	122,738	13%
GENERAL FUND BUDGET TOTAL	\$ 9,019,893	\$ 9,585,626	565,733	6%
	\$ -	\$ -		

RESOLUTION

A RESOLUTION TO AMEND THE FISCAL YEAR 2017 BUDGETS FOR THE FOUR ENTERPRISE FUNDS; TO ADJUST FOR THE DIFFERENCES BETWEEN THE ORIGINALLY ADOPTED AND PRESENTLY PROJECTED REVENUES AND EXPENSES FOR CERTAIN OF THE VARIOUS LINE ITEMS IN THE BUDGETS OF THE FOUR DIFFERENT ENTERPRISE FUNDS.

WHEREAS, an amendment in the Water & Sewer Fund Budget, Fire Protection Fund Budget, Stormwater Fund Budget, and the Sanitation Fund Budget is needed to adjust for the differences between the originally adopted revenues and expenditures for various line items as set forth in the attached Exhibit “A” after taking into account money actually received and spent as of December 31, 2017 for each the four Enterprise Funds, as opposed to the originally budgeted revenues and expenditures.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Council of Garden City, Georgia, in regular session assembled, do approve an amendment in the Water & Sewer Fund Budget, Fire Protection Fund Budget, the Stormwater Fund Budget, and the Sanitation Fund Budget in order to accurately reflect the differences between the originally adopted revenues and expenses and the amended revenues and expenses for the FY2017 Enterprise Funds based on actual income and expenses as of December 31, 2017, with respect to each of the City’s various departments as set forth on the attached Exhibit “A”.

ADOPTED BY the Mayor and Council of the City of Garden City, Georgia, this 2nd day of April, 2018.

RHONDA FERRELL, Clerk of Council

Received and approved this 2nd day of April, 2018

DON BETHUNE, Mayor

EXHIBIT "A"

FY2017 Water/Sewer Fund Year-End Budget Amendment				
<i>Comparative Summary FY2017 Adopted Budget vs. Amended Budget as of 12/31/17 (unaudited)</i>				
<u>Water/Sewer Fund</u>	2017	2017	\$	%
Expenditure Description	Adopted Budget	Amended Budget	Change	Change
Revenue				
Operating Revenue	3,879,251	4,034,988	155,737	4%
GEFA Loan Proceeds	648,300	637,593	(10,707)	-2%
Total Revenue	4,527,551	4,672,581	145,030	3%
Operating Expenditures:				
W/S Fund Total Operating Expenditures:				
Wastewater Treatment & Collection	1,186,307	1,066,141	(120,166)	-10%
Water Treatment	372,100	333,665	(38,435)	-10%
W/S Distribution, Billing & Repair	1,832,844	1,693,769	(139,075)	-8%
Debt Service	488,000	504,907	16,907	3%
Total Operating Expenditures	3,879,251	3,598,482	(280,769)	-7%
Capital Improvement Project Expenditures				
Sanitary Sewer System Rehab Project "Area 2"	-	-	-	
Sanitary Sewer System Rehab Project "Area 2B"	-	162,828	162,828	
Wastewater Treatment Plant Belt Press Installation (GEFA Loan)	-	-	-	
Center Point/Big Hill Water Line (GEFA Loan)	-	-	-	
Chatham City Lift Station (GEFA Loan)	648,300	663,930	15,630	
Aerator Replacement (GEFA Loan / FEMA Assistance)	-	64,300	64,300	
Total Capital Expenditures	648,300	891,059	242,759	
Total Expenditures	4,527,551	4,489,541	(38,010)	-1%
Net Surplus (Loss)	-	183,040		

FY2017 Fire Protection Fund Year-End Budget Amendment				
<i>Comparative Summary FY2017 Adopted Budget vs. Amended Budget as of 12/31/17 (unaudited)</i>				
<u>Fire Protection Fund</u>	2017	2017	\$	%
Expenditure Description	Adopted Budget	Amended Budget	Change	Change
Revenue				
Operating Revenue	831,620	625,619	(206,001)	-25%
Transfer in from General Fund	950,980	950,980	-	0%
Revenue Subtotal	1,782,600	1,576,599	(206,001)	-12%
Transfers In From Other Funds:				
Transfer in from SPLOST Fund	-	150,959	150,959	
Transfer in from General Fund	-	122,738	122,738	
Transfers In From Other Funds Subtotal	-	273,697	273,697	
Revenue Total	1,782,600	1,850,296	67,696	4%
Expenditures				
Operating	1,747,600	1,823,296	75,696	4%
Capital Outlay Expenditures	35,000	27,000	(8,000)	-23%
Operating & Capital Expenditures Subtotal	1,782,600	1,850,296	67,696	4%
Fire Protection Fund Net Surplus (Loss)		(273,697)		
Operating & Capital Budget Total	1,782,600	1,850,296	67,696	4%
	-	-		

FY2017 Stormwater Fund Year-End Budget Amendment				
<i>Comparative Summary FY2017 Adopted Budget vs. Amended Budget as of 12/31/17 (unaudited)</i>				
<u>Stormwater Fund</u>	2017	2017		
	Adopted	Amended	\$	%
	Budget	Budget	Change	Change
Revenue				
Revenue	883,950	919,843	35,893	4%
Total Revenue	883,950	919,843	35,893	4%
Expenditures				
Operating	831,712	863,258	31,546	4%
Capital Improvement Expenditures	52,238	705	(51,533)	
Total Operating & Capital Expenditures	883,950	863,963	(19,987)	-2%
Total Expenditures	883,950	863,963	(19,987)	-2%
Net Surplus (Loss)		55,880		

FY2017 Sanitation Fund Year-End Budget Amendment				
<i>Comparative Summary FY2017 Adopted Budget vs. Amended Budget as of 12/31/17 (unaudited)</i>				
<u>Sanitation Fund</u>	2017	2017		
Expenditure Description	Adopted	Amended	\$	%
	Budget	Budget	Change	Change
Revenue				
Revenue	336,012	361,977	25,965	
Transfer in From Stormwater Fund	30,000	30,000	-	
Total Revenue	366,012	391,977	25,965	7%
Expenditures				
Operating	346,012	346,948	936	
Dry Trash Disposal	20,000	45,029	25,029	
Total Expenditures	366,012	391,977	25,965	7%
Net Surplus (Loss)	-	-		

RESOLUTION

A RESOLUTION TO AMEND THE FISCAL YEAR 2017 SPLOST FUND BUDGET; TO ADJUST FOR THE DIFFERENCES BETWEEN THE ORIGINALLY ADOPTED AND PRESENTLY PROJECTED REVENUES AND EXPENSES FOR CERTAIN OF THE VARIOUS LINE ITEMS IN THE SPLOST FUND BUDGET.

WHEREAS, an amendment in the SPLOST Fund Budget is needed to adjust for the differences between the originally adopted revenues and expenditures for various line items as set forth in the attached Exhibit "A" after taking into account money actually received and spent as of December 31, 2017 from the FY2017 SPLOST Fund Budget, as opposed to the originally budgeted revenues and expenditures.

NOW, THEREFORE, BE IT RESOLVED, the Mayor and Council of Garden City, Georgia in regular session assembled, do approve an amendment in the SPLOST Fund Budget to accurately reflect the differences between the originally adopted revenues and expenses and the amended revenues and expenses for the FY2017 SPLOST Fund based on actual income and expenses as of December 31, 2017, as set forth on the attached Exhibit "A".

ADOPTED BY the Mayor and Council of the City of Garden City, Georgia, this 2nd day of April, 2018.

RHONDA FERRELL, Clerk of Council

Received and approved this 2nd day of April, 2018

DON BETHUNE, Mayor

EXHIBIT "A"

FY2017 SPLOST FUND Year-End Budget Amendment					
Comparative Summary FY2017 Adopted Budget vs. Amended Budget as of 12/31/17 (unaudited)					
<u>SPLOST Fund</u>		2017	2017		
Description		Adopted Budget	Amended Budget	\$ Change	% Change
<u>Revenues</u>					
	SPLOST Revenue	1,501,144	1,519,515	18,371	1%
	State Aid (LMIG)	1,097,429	1,097,429	-	
	Appropriation of Prior Year's Fund Balance	725,396	1,212,464	487,068	
	Revenue Total	3,323,969	3,829,408	505,439	15%
<u>Expenditures</u>					
	Town Center Development	75,000	64,611	(10,389)	-14%
	GPSTC Parking Lot	-	94,590	94,590	
	Chatham Parkway Improvements:	-	-	-	
	Road Re-construction	2,122,551	2,534,793	412,242	19%
	Facility Improvements:	-	-	-	
	Fire Station #2 (Hwy. 80) Renovations/Upgrades	-	12,253	12,253	
	<u>Police Department Vehicles & Equipment:</u>	-	-	-	
	(3) GCPD 2018 Vehicles +Equipment	150,000	149,634	(366)	-0.2%
	GCPD Tasers & Equipment	57,822	54,246	(3,576)	-6%
	Debt Service:	-	-	-	
	City Hall Debt Service	540,000	540,000	-	
	City Hall Loan Interest	177,030	177,030	-	
	Tanker Truck (<i>Annual debt service payment FY15-FY20</i>)	51,292	51,292	-	
	Transfer Out to Fire Protection Fund (<i>Pumper Truck's Debt Service</i>)	150,274	150,959	685	
	Total Expenditures	3,323,969	3,829,408	505,439	15%
	Net Surplus (Loss)	-	-		